

Use of CDBG Funds by LANCASTER, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$284,790.56	11.45%
21B	AP	Indirect Costs	\$161,455.30	6.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$446,245.86	17.94%
17D	ED	Other Commercial/Industrial Improvements	\$47,332.70	1.90%
18B	ED	ED Direct: Technical Assistance	\$19,900.00	0.80%
18C	ED	Micro-Enterprise Assistance	\$37,500.00	1.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$104,732.70	4.21%
13	HR	Direct Homeownership Assistance	\$2,000.00	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$317,393.67	12.76%
14G	HR	Acquisition for Rehabilitation	\$40,225.00	1.62%
14H	HR	Rehabilitation Administration	\$19,346.08	0.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$53,885.11	2.17%
15	HR	Code Enforcement	\$313,791.50	12.62%
Subtotal for: HOUSING			\$746,641.36	30.02%
03	PI	Public Facilities and Improvements (General)	\$32,529.48	1.31%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	1.21%
03E	PI	Neighborhood Facilities	\$22,500.00	0.90%
03F	PI	Parks, Recreational Facilities	\$1,052.50	0.04%
03K	PI	Street Improvements	\$216,358.58	8.70%
03M	PI	Child Care Centers/Facilities for Children	\$28,218.69	1.13%
03O	PI	Fire Stations/Equipment	\$150,000.00	6.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$480,659.25	19.32%
05	PS	Public Services (General)	\$71,339.91	2.87%
05A	PS	Senior Services	\$24,999.98	1.01%
05B	PS	Services for The Disabled	\$27,999.98	1.13%
05D	PS	Youth Services	\$97,759.34	3.93%
05G	PS	Battered and Abused Spouses	\$23,375.00	0.94%
05H	PS	Employment Training	\$17,416.63	0.70%
05I	PS	Crime Awareness/Prevention	\$184,492.00	7.42%
05J	PS	Fair Housing Activities	\$1,666.70	0.07%
05M	PS	Health Services	\$21,666.67	0.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,041.66	0.20%
Subtotal for: PUBLIC SERVICES			\$475,757.87	19.13%
19F	VV	Planned Repayments of Section 108 Loans	\$233,308.50	9.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$233,308.50	9.38%
Total Disbursements			\$2,487,345.54	100%